

PAUL BARDEN

LOIS NORTH
RON SIMS

September 6, 1989
0941H/NM:hlm:rr

Introduced by: GREG NICKELS

Proposed No.: 89 - 664

9128

ORDINANCE NO. _____

AN ORDINANCE creating a Conservation Futures Levy Fund to provide for the receipt and disbursement of conservation futures levy proceeds, requesting review of 1989 applications for conservation futures levy proceeds by the Open Space Citizen's Committee, establishing conditions for use of funds, appropriating \$2,900,000 to the Conservation Futures Levy Fund from unappropriated fund balance, for purchase of options and parcels of land by King County, the City of Seattle, and suburban cities; and appropriating \$229,021 to Executive Administration, \$10,704 to Real Property and \$7,794 to the Prosecuting Attorney for Open Space Bond project acquisition purposes, and amending Ordinance No. 8802, Sections 16, 24, 27, 30, and 92, Attachments 1 and 2, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby adopted an ordinance establishing a Conservation Futures Levy Fund to provide for the receipt and disbursement of conservation futures levy proceeds; requesting review of 1989 applications for conservation futures levy proceeds by the Open Space Citizens' Committee; establishing conditions for use of funds; appropriating \$2,900,000 to the Conservation Futures Levy Fund from unappropriated fund balance for purchase of options and parcels of land by King County, the City of Seattle, and suburban cities, and appropriating \$229,021 to Executive Administration, \$10,704 to Real Property and \$7,794 to the Prosecuting Attorney for Open Space Bond project acquisition purposes.

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1 SECTION 2. There is hereby created a Conservation Futures
2 Levy Fund, designated as Fund No. 3150. This fund shall be a
3 first tier fund as described in Chapter 4.10.010 of the King
4 County Code. The director of the department of parks, planning
5 and natural resources shall be the fund manager. The purpose of
6 the fund is to provide for the receipt and disbursement of
7 conservation futures levy proceeds and any interest earned on
8 unspent funds.

9 SECTION 3. Jurisdictions may use Conservation futures for
10 projects included in the 1989 Open Space bond for expenses related
11 to property acquisition. Those expenses would include appraisals,
12 title search, negotiations, and administrative overhead as well as
13 the cost of actual acquisitions or purchase options.

14 Conservation futures and Bond proceeds must be accounted for
15 separately. When purchases or options made with conservation
16 futures are reimbursed by the Bond, the jurisdiction may either
17 refund the money to the Conservation Futures Fund or submit
18 specific projects for reprogramming to the Open Space Bond Issue
19 Citizen's Oversight Committee and the county council. The full
20 amount of the jurisdiction's 1989 emergency allocation shall be
21 available to that jurisdiction for reprogramming. All projects
22 proposed for reprogramming must meet open space criteria and be
23 consistent with the open space plan of the jurisdiction.

24 SECTION 4. Ordinance No. 8802, Section 24, as amended, is
25 hereby amended by adding thereto and inserting therein the
26 following:

27 EXECUTIVE ADMINISTRATION - from the Current Expense Fund there
28 is hereby appropriated to:

Executive Administration	\$229,021
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The maximum number of additional FTEs to be budgeted for executive administration shall be:	1.76
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1 SECTION 5. Ordinance No. 8802, Section 27, as amended, is
2 hereby amended by adding thereto and inserting therein the
3 following:

4 REAL PROPERTY - From the Current Expense Fund there is hereby
5 appropriated to:

6 Real Property \$10,074

7 SECTION 6. Ordinance No. 8802, Section 30, as amended, is
8 hereby amended by adding thereto and inserting therein the
9 following:

10 PROSECUTING ATTORNEY - From the Current Expense Fund there is
11 hereby appropriated to:

12 Prosecuting Attorney \$7,794

13 The maximum number of additional FTEs to be budgeted to
14 Prosecuting Attorney shall be: .16

15 SECTION 7. Ordinance No. 8802, Section 92, Attachments 1 and
16 2, as amended, is hereby amended by adding thereto and inserting
17 therein the following:

18 Fund Capital Fund

19 3150 Conservation Futures Levy Fund \$2,900,000

20 Provided that:

21 The Executive report to the Council by December 15th on the
22 status of the seven Trust for Public Lands (TPL) acquisition
23 projects. A recommendation should be made on whether to assign
24 additional acquisition projects to TPL. No additional position
25 for the Bond Acquisition Team will be considered by the Council
26 until this report is provided.
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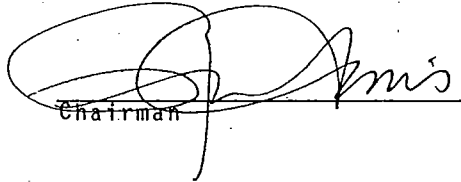
Provided further that:

All administrative costs of the Open Space Acquisition Program shall be allocated to acquisition projects for which expenses are incurred.

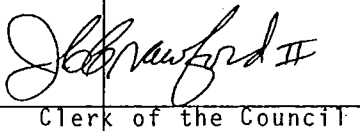
INTRODUCED AND READ for the first time this 14th day of August, 1989.

PASSED this 11th day of September, 1989.


KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


Chairman

ATTEST:


Clerk of the Council

APPROVED this 21st day of September, 1989.


King County Executive

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